

CUMBERLAND SCHOOL DISTRICT

1998-1999 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 34,691,877
Total District Enrollment*:	4,873
Total District Per Pupil:	\$ 7,119
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 32,278,721
In-District Enrollment:	4,791
In-District Per Pupil:	\$ 6,737
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 32,092,950
In-District Enrollment:	4,791
Adj. District Per Pupil:	\$ 6,699
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 34,691,877	\$ 14,165,651	\$ 7,496,850	\$ 9,749,403	\$ 0	\$ 0	\$ 3,279,972
% of Total Expenditures:	100.00%	40.83%	21.61%	28.10%	0.00%	0.00%	9.45%
Enrollment:	4873	2,238	1,193	1,360	0	0	82
% of Total Enrollment:	100.00%	45.93%	24.48%	27.91%			1.68%
Instruction							
Expenditures:	\$ 21,042,827	9,855,957	5,125,158	6,061,712	0	0	0
% of Total Expenditures:	60.66%	28.41%	14.77%	17.47%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,730,081	1,566,915	774,855	1,388,311	0	0	0
% of Total Expenditures:	10.75%	4.52%	2.23%	4.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 5,696,732	2,181,282	1,230,754	1,842,953	0	0	441,743
% of Total Expenditures:	16.42%	6.29%	3.55%	5.31%	0.00%	0.00%	1.27%
Other Commitments							
Expenditures:	\$ 2,598,927	5,000	0	116,191	0	0	2,477,736
% of Total Expenditures:	7.49%	0.01%	0.00%	0.33%	0.00%	0.00%	7.14%
Leadership							
Expenditures:	\$ 1,623,310	556,497	366,083	340,237	0	0	360,493
% of Total Expenditures:	4.68%	1.60%	1.06%	0.98%	0.00%	0.00%	1.04%